

Tabby Valley Parks & Rec. SSD  
DISTRICT

2007  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Tabby Valley Parks and Rec. SSD for the fiscal year ending Dec 31, 2007, as approved and adopted by resolution on Dec. 06, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on \_\_\_\_\_.

Signed: Shula Oliver  
Budget Officer

Subscribed and sworn to this 15th

day of February, 2007

Diane J. Robinson

(Notary Public)



**TABBY VALLEY PARKS AND REC.SSD  
PROPOSED BUDGET  
FOR THE YEAR ENDED DECEMBER 31, 2007**

**GENERAL FUND**

REVENUES	Actual Expenditures			
	Source of Revenue	Prior Year	Current Year Estimate	Budget
TAXES				
General Property Taxes - Ct	\$ -	\$ 30,000		\$ 30,000
INTERGOVERNMENTAL REVENUE				
CDGB	-	157,000		157,000
CIB	-	200,000		200,000
CHARGES FOR SERVICES				
Events Proceeds	-	26,000		26,000
MISCELLANEOUS REVENUE				
Interest Earnings	-	1,200		1,200
CONTRIBUTION FROM FU	-	50,000		50,000
TOTAL REVENUES	\$ -	\$ 464,200		\$ 464,200

<b>EXPENDITURES</b>	<b>Nature of Expenditures</b>	<b>Actual Expenditures</b>		<b>Budget</b>
		<b>Prior Year</b>	<b>Current Year Estimate</b>	
	<b>SALARIES AND BENEFITS</b> \$	-	\$ -	\$ -
<b>OPERATING EXPENDITURES</b>				
	Maintenance/Office	-	11,000	11,000
	Professional and Technical	-	14,000	14,000
	Rodeo	-	23,000	23,000
<b>CAPITAL OUTLAY</b>				
	Loan payment	-	11,000	11,000
	Restrooms	-	200,000	200,000
	Museum	-	50,000	50,000
	Park Development	-	155,200	155,200
<b>TOTAL EXPENDITURES</b>		<b>\$ -</b>	<b>\$ 464,200</b>	<b>\$ 464,200</b>